



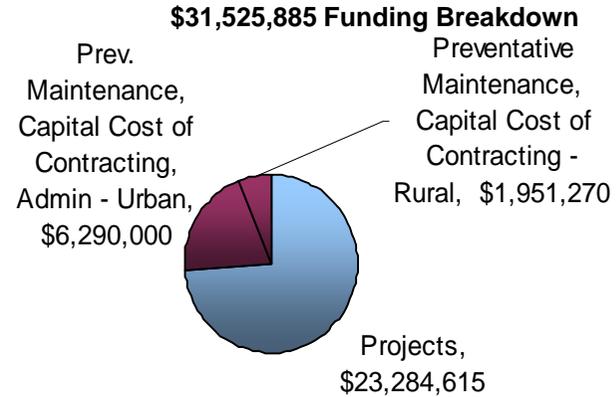
LYNX

American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 SEPTEMBER 2010 STATUS

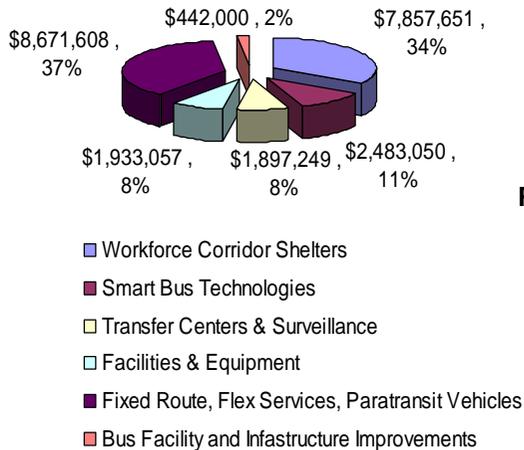


LYNX & LYNX Contractors using ARRA Funding:

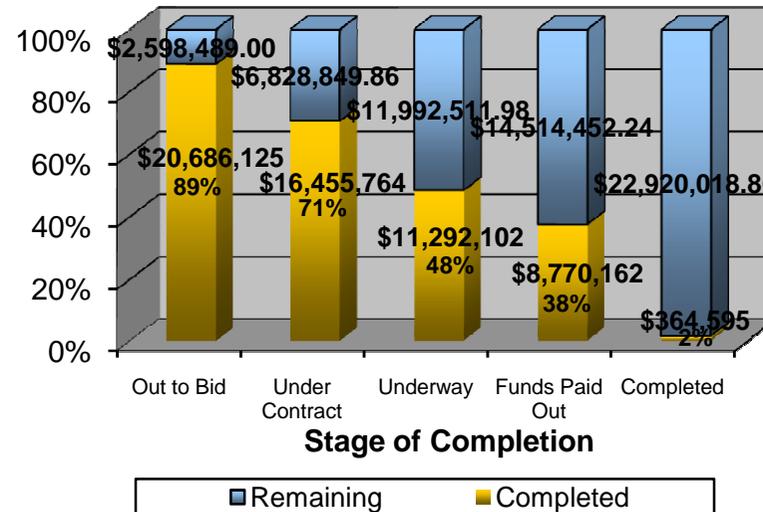
Total ARRA Funds Paid Out (Urban & Rural): \$10,877,359
 Number of Direct On-Project Jobs Created/Retained = 389
 Number of Job Hours Created/Retained = 131,163
 Payroll for Job Hours Created/Retained = \$3,447,523



Approved Projects = \$23,284,615



Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



LYNX

**AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT
DATA REPORTED THROUGH SEPTEMBER 29, 2010**



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On- Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	67,892	47,865	1	872,770	1	67,892	1	67,892			30	554	23,414
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523			1	225,523									
Parking Lot Improvements- LOC	400,000	87,865	71,739	1	400,000	1	87,694	1	87,865			25	705	24,955
Elect/Mech Improvements	259,764			1	259,764									
Bus Shelters (Counties & City)	7,857,651	2,893,817	1,481,313	1	7,857,651	1	7,857,651	1	2,893,817			223	15,080	347,390
Fare Payment System Upgrade	937,710													
Bus Surveillance/Cameras	1,545,340			1	1,545,340									
Kissimmee Transfer Ctr Design	200,000			1	200,000	1	200,000							
Rosement Transfer Center	416,083	8,327		1	8,327	1	8,327	1	8,327					
West Oaks Transfer Center	416,083	15,987	7,660	1	15,987	1	15,987	1	15,987			2	48	624
Sanford Transfer Center	416,083	12,156	3,830	1	12,156	1	12,156	1	12,156					
Integrate CCTV System	449,000													
LYMMO Buses	5,000,000	4,613,917	4,595,737	1	5,000,000	1	4,613,917	1	4,613,917			4	8,000	520,496
Circulator Vehicles	451,608			1	451,608									
Paratransit Vehicles	3,220,000	3,213,175	2,197,125	1	3,220,000	1	3,213,175	1	3,213,175			40	9,920	396,800
Energy Eff Lighting Upgrade	125,000	10,272	298	1	125,000	1	10,272	1	10,272			1	2	298
Energy Eff/Sec Window Film	192,000	151,711	147,612	1	192,000	1	151,711	1	151,711	1	147,612	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238			
LYNX PROJECTS	23,284,615	11,292,102	8,770,162	17	20,686,126	13	16,455,765	12	11,292,102	3	364,595	330	34,926	1,341,422
Urban Preventative Maint	4,890,000													
Urban Cap Cost of Contracting	1,000,000													
Project Administration	400,000	155,927	155,927	1	400,000	1	155,927	1	155,927			4	4,291	154,831
SUBTOTAL Urban Grant	29,574,615	11,448,029	8,926,089	18	21,086,126	14	16,611,692	13	11,448,029	3	364,595	334	39,217	1,496,253
*Rural Preventative Maint	534,468	1,951,270	1,951,270	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802													
SUBTOTAL Rural Grant	1,951,270	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
TOTALS	31,525,885	13,399,299	10,877,359	18	21,086,126	14	16,611,692	13	11,448,029	3	364,595	389	131,163	3,447,523

* Budget Revision submitted to FDOT for Capital Cost of Contracting to be added to Preventative Maintenance